

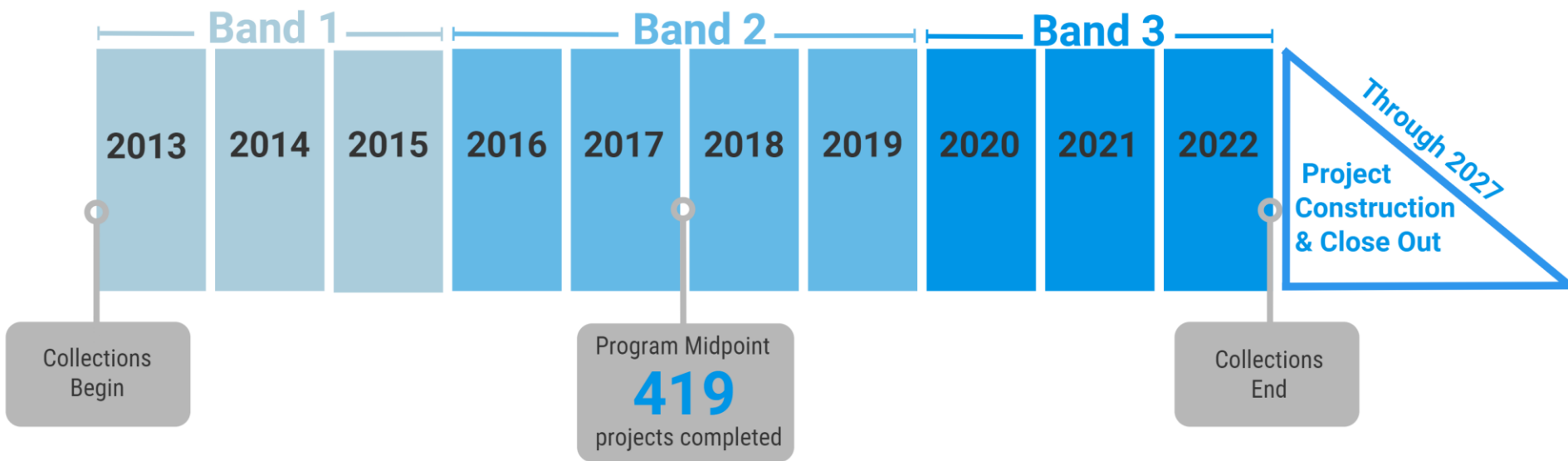


State Transportation Board– TIA Update Program Delivery Committee

Kenneth Franks, State TIA Administrator
March 14, 2018

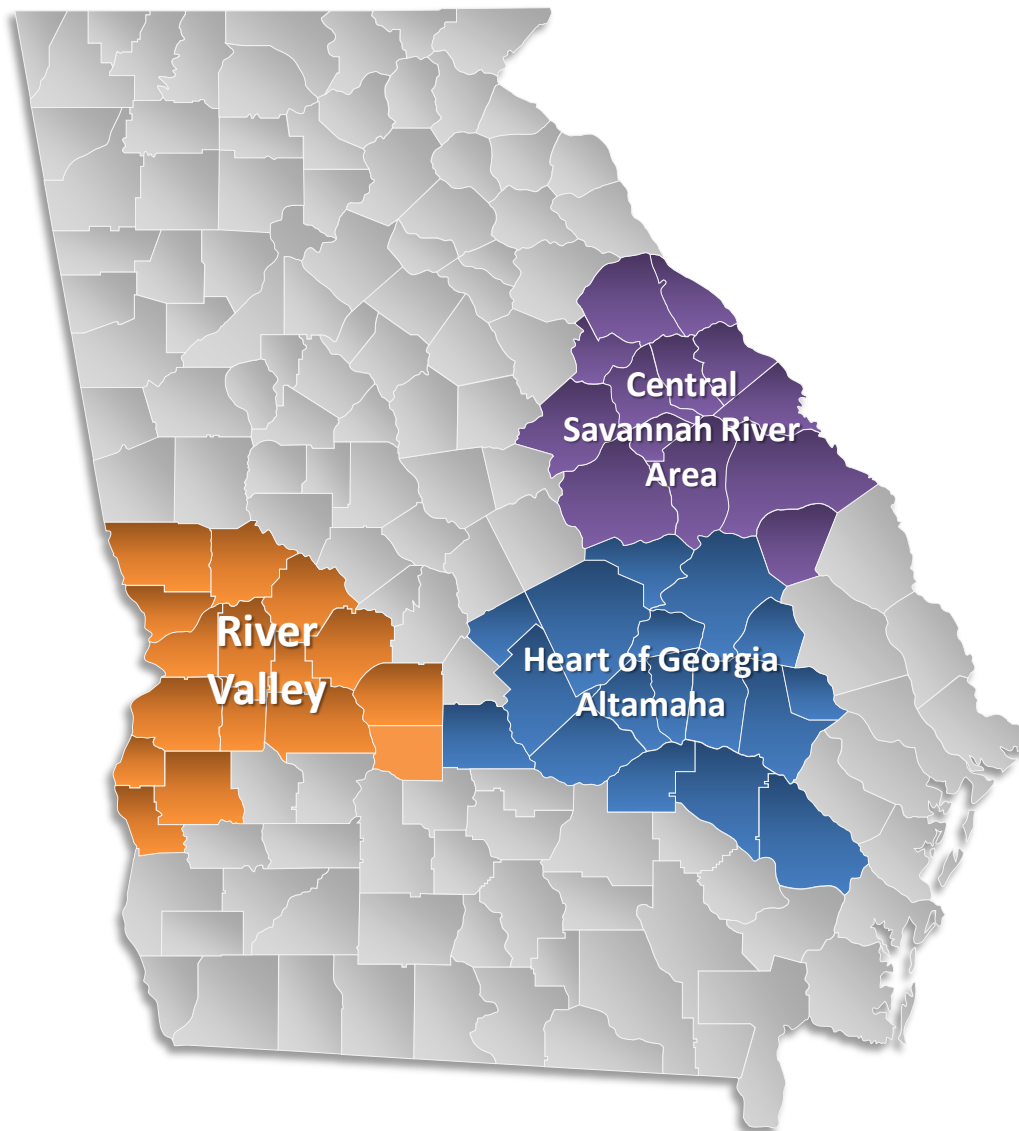


TIA Timeline





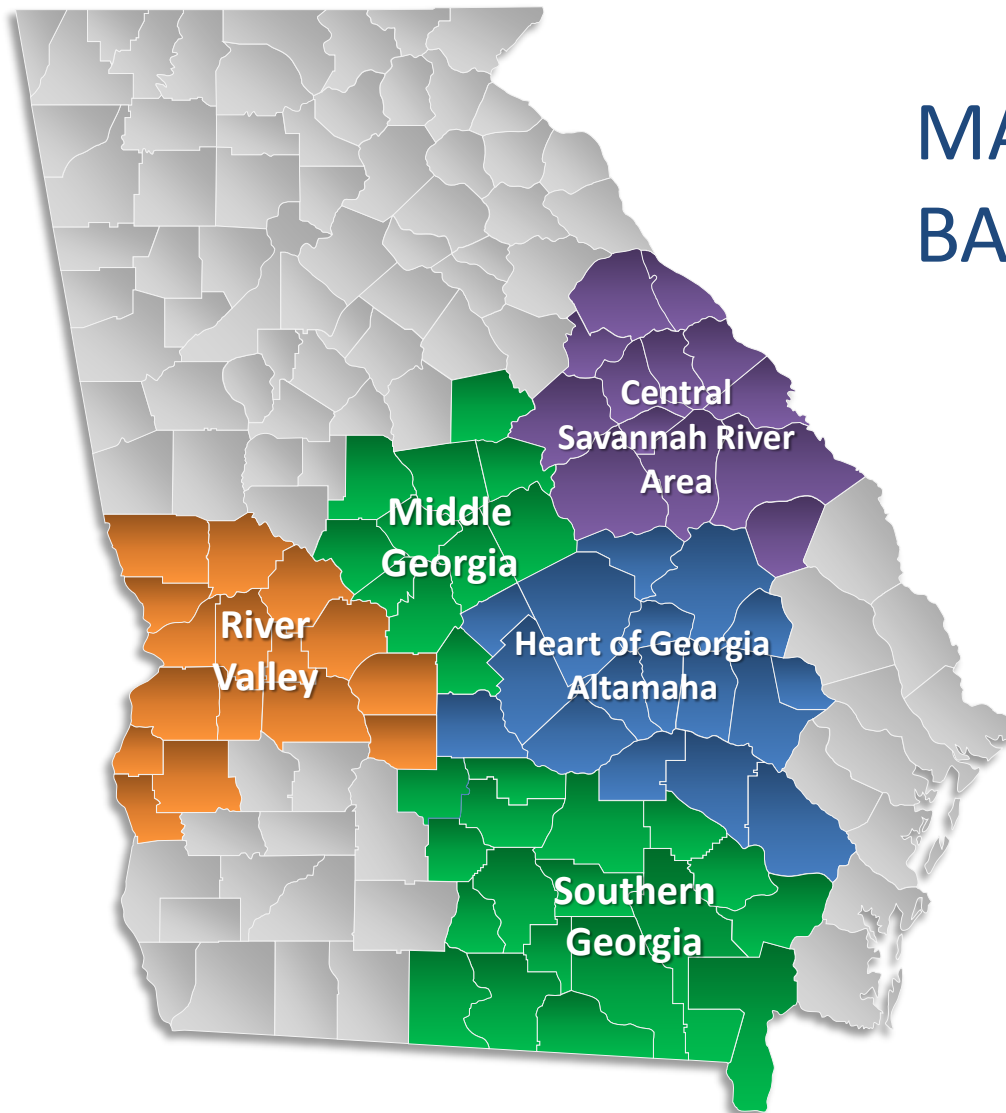
TIA Regions





TIA Regions

(with possible additions of Middle and Southern Georgia Regions)



**MAY 22
BALLOT**



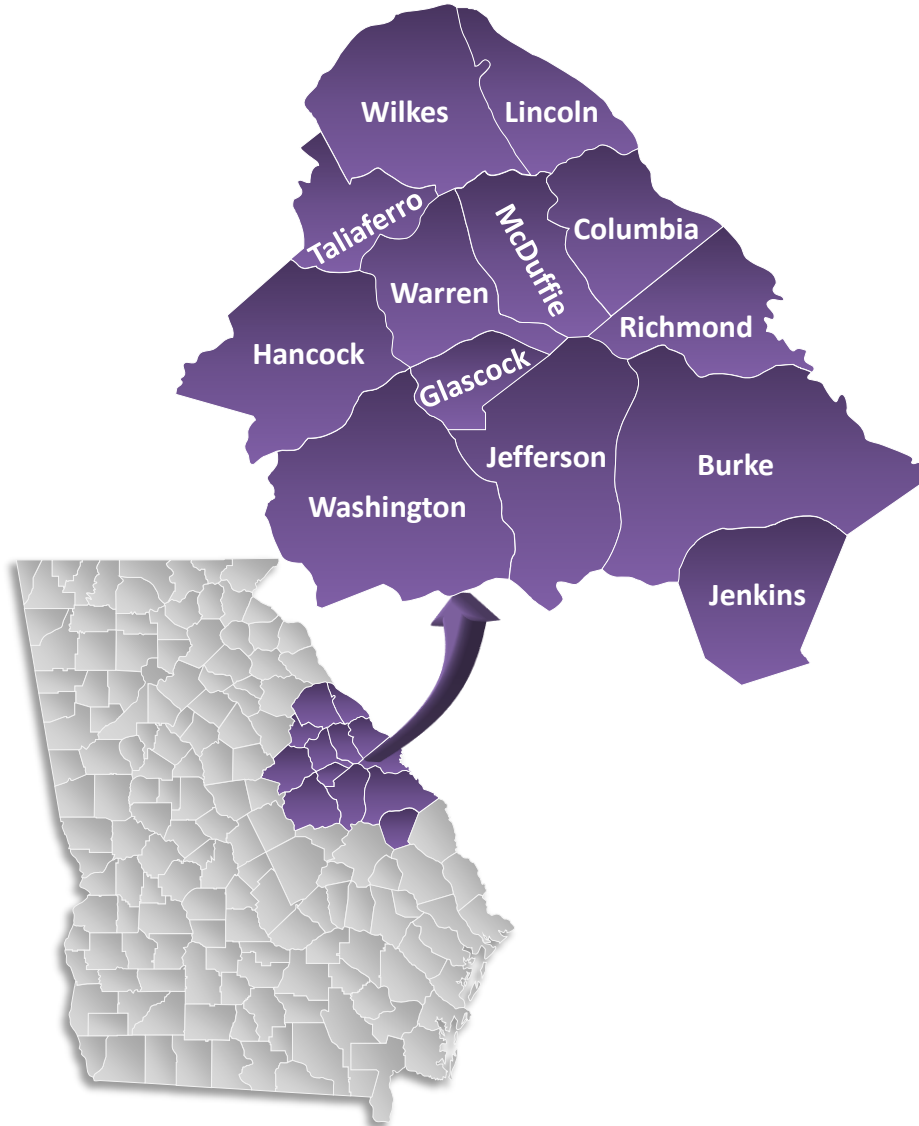
Revenue Collections by Region

(thru January 2018)

Region	Total	Approved Investment List (75%)	Local Discretionary (25%)
CSRA	\$329,343,331*	\$247,007,498*	\$82,335,833*
River Valley	\$230,843,541*	\$173,132,655*	\$57,710,885*
HOGA	\$146,699,375*	\$110,024,531*	\$36,674,844*
Totals (*rounded amounts)	\$706,886,247	\$530,164,684	\$176,721,562



CSRA Project Overview



84

Total Projects

\$538,965,884

Final Investment List
Project Total

18

In Construction

35

Projects Completed

\$130,873,545

Total Expenditure to Date
(as of 03.05.18)



Old Petersburg Road



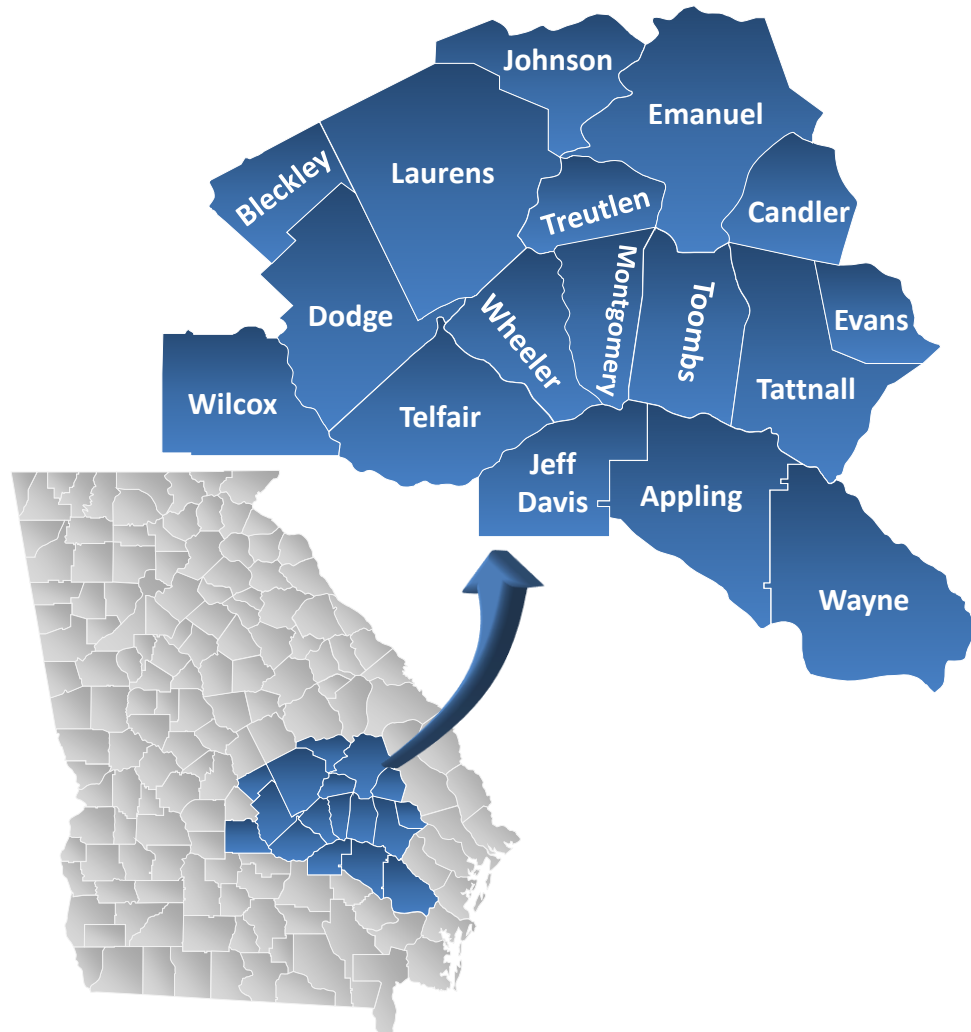


Old Petersburg Road





HOGA Project Overview



764

Total Projects

\$255,524,067

Final Investment List
Project Total

56

In Construction

382

Projects Completed

\$80,455,307

Total Expenditure to Date
(as of 03.05.18)



SR 169 Overpass (Wayne)





SR 169 Overpass (Wayne)





River Valley Project Overview



23

Total Projects

\$380,828,512

Final Investment List
Project Total

8

In Construction

4

Projects Completed

\$91,107,196

Total Expenditure to Date
(as of 03.05.18)



US 280 over Lake Blackshear





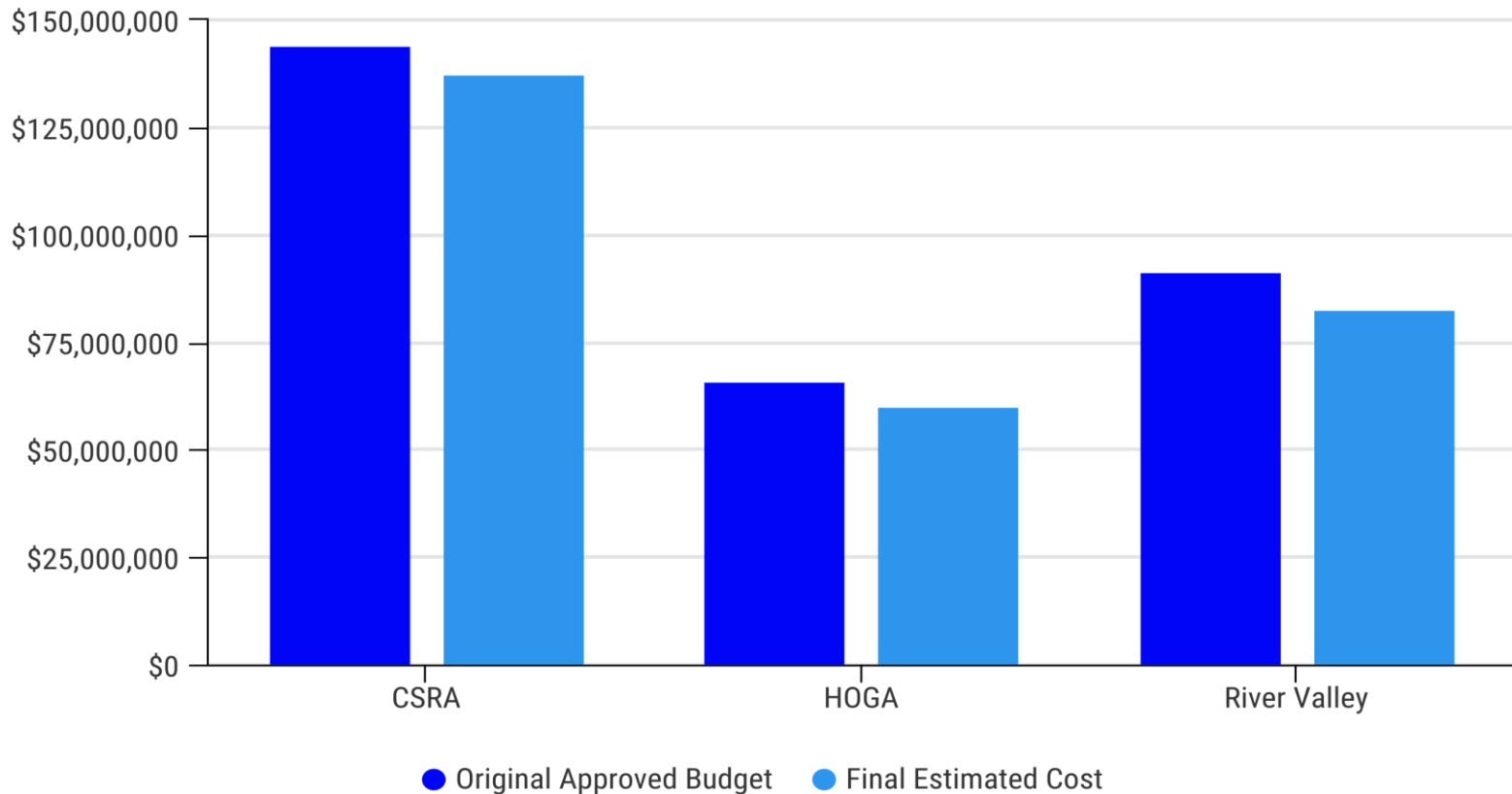
US 280 over Lake Blackshear





Band 1 Analysis

Results = \$21,313,433



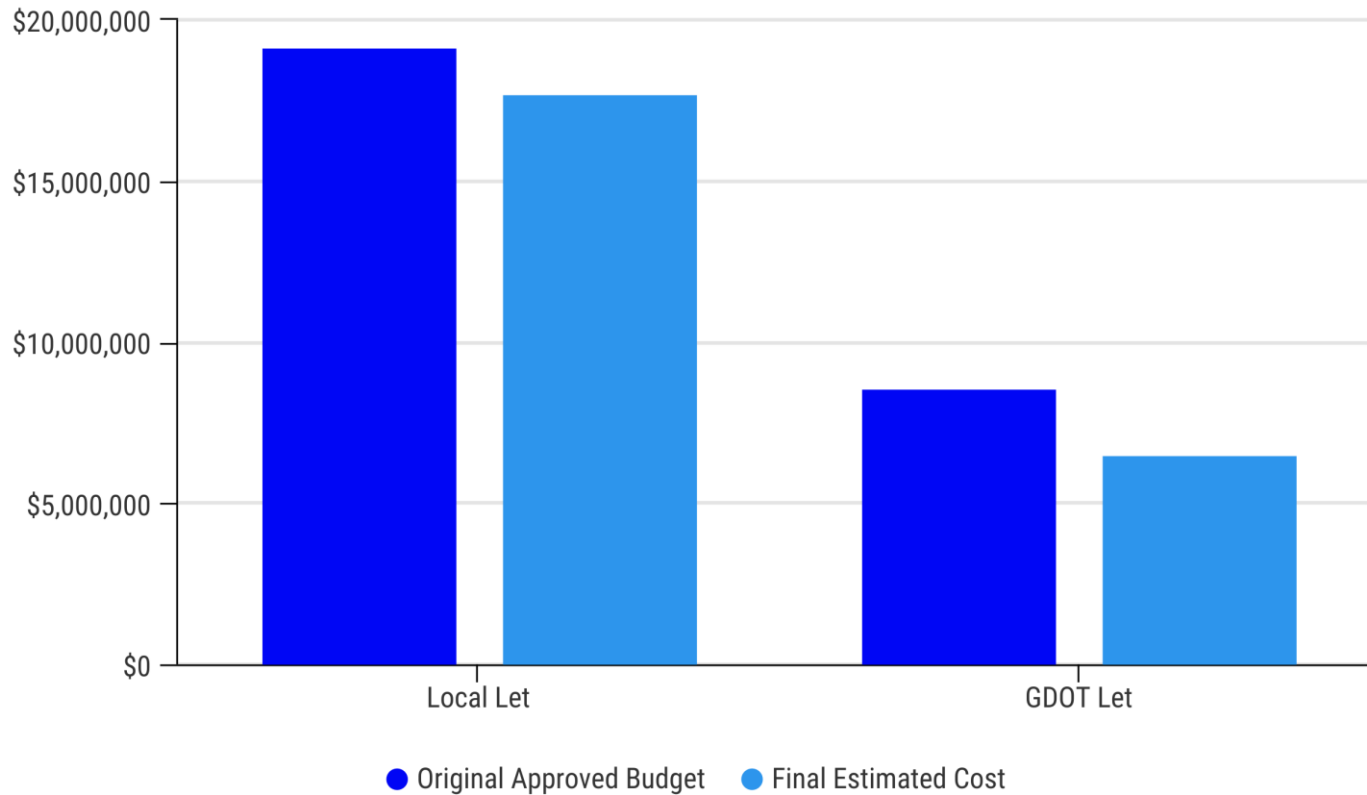


Resurfacing Project Analysis

GDOT VS Local Budget Comparison

GDOT Let = 24%

Local Let = 9%





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